|  |  |  |  |
| --- | --- | --- | --- |
| **Sales 1st Qtr 2010** | | | |
| **Category** | **January** | **February** | **March** |
| PC Computers | €128,000 | €135,000 | €142,000 |
| Laptops | €56,000 | €58,000 | €62,000 |
| Printer | €25,000 | €28,000 | €35,000 |
| Peripherals | €18,000 | €22,000 | €28,000 |
| **Totals** |  |  |  |

**sales forecast**

The projected income from other interests over the same period are listed below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Interest** | **January** | **February** | **March** |
| Installations | €30,000 | €25,000 | €22,000 |
| Repairs | €12,000 | €10,000 | €9,000 |
| Consultations | €8,000 | €9,000 | €9,500 |
| Software | €5,000 | €8,000 | €17,000 |

All computers are sold with Windows TM operating system pre-installed. This affects the profit margins on all sales of computers as the licenses for these operating systems are priced in US$.